

## 10. 2022-23 De-delegation

- 1.1 The Local Authority (LA) is required to consult the primary and secondary maintained school representatives on the Schools Forum every year about de-delegation of many centrally-held budgets. De-delegated funds are a deduction from maintained schools' budget shares, after calculation of Schools Block allocations. De-delegation can only apply to maintained primary and secondary school budgets. Academies, free schools, special schools, PRUs and nurseries cannot de-delegate. However, they can choose to buy into the same de-delegated services on a traded arrangement, at an agreed per pupil rate or in the case of special schools and PRUs by a per place amount.
- 1.2 Decisions on De-delegation must be taken at the Schools Forum by primary and secondary sector representatives separately, every financial year. It requires the agreement of a simple majority of the maintained representatives for the relevant phase on the Schools Forum on a recommended per pupil basis.
- 1.3 De-delegated budgets can change within the financial year, decreasing when schools convert to academies, but rising if maintained schools expand, or independent schools join the maintained sector.
- 1.4 For the 2022-23 financial year, the LA is requesting the same de-delegation items as 2021-22, with indicative rates matching those of last year:

1. Behaviour Support Services (currently de-delegated by primaries but not secondary schools)
2. Support to UPEG (underperforming ethnic groups) and bilingual learners ("Narrowing the Gap")
3. Staff costs – supply cover for (trade union) facility time
4. Schools Contingency
5. Additional School Improvement Service

1. The **Behaviour Support** budget funds part of the work of the Inclusion Advisory Team's (previously called the high incidence support team or HIST) work with maintained primary schools and the de-delegation rate is proposed to remain unchanged at **£3.18 per pupil**

2. Work on **narrowing the gap** with maintained schools is funded by the de-delegation from maintained primary and secondary schools. The de-delegation rates are proposed to remain unchanged at **£12.34 (Primary) and £11.37 (Secondary) per pupil**, based on FSM Ever 6 pupil numbers.

3. Staff costs for **trade union duties** funds the salaries of officials of the various unions representing staff in maintained schools. The budget is supplemented by income from a traded service that enables academies to contribute to these costs. The de-delegation rates are proposed to remain unchanged at **£1.64 (Primary) and £1.47 (Secondary) per pupil**.

4. The centrally held **School contingency** is held for circumstances which were unforeseen when the school's budget share was initially determined; an example of the use of contingencies would be the funding of additional **NNDR (business rate) costs** following a re-valuation. Financial support for schools making redundancies in order to recover a deficit is also funded from here. In total 6 schools are expected to receive support for redundancy costs from the contingency fund with a further 7 schools working on recovery plans, which may or may not include applications for redundancy support. Forecast spending on redundancies for the six schools who have provided figures in the financial year 2021-22 is £360k, which is well in excess of the dedelegated contingency provision of £260k. It is assumed that a similar amount may be needed for redundancies in 2022-23. It is therefore proposed to increase the contingency budget from

£260k to £460k and therefore the de-delegation rates for 2022-23 increase from **£8.87 (Primary) and £8.42 (Secondary) per pupil to £15.67 (Primary) and £14.88 (Secondary) per pupil.**

**5. For Additional School Improvement Service**, it is proposed to retain rates of **£4.09 per Primary pupil and £3.66 per Secondary pupil**. This funding will be used to support the Learning Network Inspector Team to carry out the following core statutory functions:

- Monitoring maintained schools to identify those that may require intervention
- Intervening in underperforming maintained schools
- Commissioning of support for schools subject to intervention

However, it should be noted that there remains some uncertainty around the School Improvement grant. In 2019-20 an extra £200k was requested from schools in order to guard against the possibility that this grant would be discontinued. As this did not happen, and the grant did continue, this £200k remains within the DSG reserve. The Government held a consultation in May 2021 and has indicated that the grant will continue, but on a decreased basis. Once we have more clarity on what the figures for future years will be, we will report back to Schools Forum. It may be necessary to ask for a further de-delegation of funding to make up the shortfall (after accounting for the £200k in the reserve) in 2022-23 or in future years.

**Recommendation** – The Schools Forum is asked to approve:

- The de-delegation of the following items for 2022-23.

De-delegation	£ per pupil	Primary	Secondary
<b>Behaviour Support</b>	£3.18	yes/no/abstain	
<b>Narrowing the Gap</b>	£12.34 (primary) £11.37 (secondary)	yes/no/abstain	yes/no/abstain
<b>Trade Union Duties</b>	£1.64 (primary) £1.47 (secondary)	yes/no/abstain	yes/no/abstain
<b>School Contingency</b>	£15.67 (primary) £14.88 (secondary)	yes/no/abstain	yes/no/abstain
<b>Additional School Improvement Services</b>	£4.09 (primary) £3.66 (secondary)	yes/no/abstain	yes/no/abstain

Primary and secondary representatives of maintained mainstream schools are required to vote separately on each budget.